## **OCTOBER 21, 1019**

On Monday, October 21, 2019, the Village Board of the Village of Raymond held a Special Meeting. The meeting was called to order at 7:00 pm. Roll call was taken as follows: Present were, President Gary Kastenson; Trustees, Doug Schwartz; Paul Ryan and Tim Geszvain. Absent was Trustee Dave Lecus. Also in attendance were, Village Clerk, Linda Terry; Village Treasurer, Lee Toll; Village Judge Joseph Purpero; Village DPW, John Ertl; Village Fire/Rescue Chief, Adam Smith and Asst. Chief, Jake Dinauer.

 Discussion/Decision regarding Resolution #2019-10-21 regarding Local Government Investment Pool: ADOPT RESOLUTION #2019-10-21, MADE ON A GESZVAIN/RYAN MOTION. MOTION CARRIED 4-0.

## 2. Work Session for the proposed 2020 Budget:

At this time, the Board started working on the proposed 2020 Budget. Judge Purpero gave his annual financial report.

Next, the Fire Department proposed budget was discussed. Most of the figures stayed the same as the previous year; however, there was an increase for some office remodeling.

Chief Smith and Asst. Chief Dinauer talked about getting an incentive for additional staffing. There was discussion about incentive pay; increased hourly rate, with a minimum call-out time; and child care.

Chief Smith stated that next year, we will need to look at purchasing a new piece of equipment.

Adam will check with area departments regarding wages.

John Ertl gave a brief report on the Highway Department Budget. There will be an increase in the cost for salt pricing.

DPW employees will be receiving a fifty cent an hour increase.

The remainder of the budget was discussed. The revenue from the landfill was discussed. Treasurer Toll doesn't want to put too much money into the budget, in case the payments stop coming.

Town employees will be receiving a fifty cent an hour increase.

At 8:45 pm, the meeting was ADJOURNED ON A GESZVAIN/SCHWARTZ MOTION. MOTION CARRIED 4-0.

Respectfully submitted, Linda M. Terry Village Clerk Village of Raymond