

STATE OF WISCONSIN

VILLAGE OF RAYMOND

RACINE COUNTY

RESOLUTION NO. 2024-3-25

A RESOLUTION AMENDING THE 2024 GENERAL BUDGET TO INCLUDE AN EXPENSE FOR UPGRADING THE VILLAGE ACCOUNTING SOFTWARE

WHEREAS, the Village's accounting software has an unexpected and required update in 2024 with a corresponding cost increase over prior years, and whereas a separate and new budget line item is deemed beneficial to track expenditures for accounting software, and

WHEREAS, unallocated funds currently under Miscellaneous Expense can be transferred to keep the budget in balance, and

WHEREAS, the Board desires to amend the 2024 Budget to reflect the expense, as well as the new line item and transfer of funds.

NOW THEREFORE IT IS HEREBY RESOLVED that the 2024 Village of Raymond Budget, with respect to the General Budget, includes a new sub-account under 516300 "Village: Office Expense", having a number and name of 516306 "Accounting Software" with an associated expense amount of \$2,715.00, and to transfer funds from budget item 589050 "Miscellaneous Expense" to offset the amount. Please note – the line item 516306 did not exist at the time the original 2024 Budget was approved in 2023.

Adopted by 5-0 vote of the Raymond Village Board this 25th day of March, 2024


Kari Morgan, Village President

ATTEST:


Barbara J Hill, Village Clerk