



VILLAGE BOARD AGENDA AND PUBLIC HEARING MINUTES

The Village of Raymond held a Public Hearing on the proposed 2026 Budget of the Village of Raymond on Monday, November 24, 2025 at 7:30 pm at the Raymond Village Hall, 2255 76th Street, Franksville, WI.

2026 BUDGET PUBLIC HEARING – Copy of the Proposed 2026 Budget was provided. President Doug White gave an overview.

There were no other comments. The public hearing was closed.

The Village Board meeting was called to order at 7:35pm.

The pledge of allegiance was recited.

Roll call was taken: President White, Trustee Thelen, Trustee Kastenson, Trustee Schwartz. Trustee Gelhaus is excused.

Also, present were Village Administrator/Treasurer Barbara Hill, Village Clerk Jeni Schroeppfer.

Treasurer's Report:

Treasurer's Report

November 2025, October 1st - October 31st Bank Statements

Community State Bank - General Checking

Beginning Balance		\$54,538.79
Deposits:	132,496.27	
Disbursements:	139,315.81	
ENDING BALANCE:		\$47,719.25

OTHER ACCOUNTS:

UNRESTRICTED

Community State Bank - Money Market		9,669.85
State LGIP Fund - Tax Investment		1,787,163.17
TOTAL UNRESTRICTED SAVINGS		1,796,833.02

RESTRICTED

Community State Bank - Bond Escrow		139,990.32
Community State Bank Storm Water Utility		12,403.64
Community State Bank Cemetery Fund		48,830.16
Community State Bank Perpetual Care Fund		9,933.09
State LGIP Funds - Bond Escrow		70,451.88
State LGIP Funds - Cemetery		70,431.28
State LGIP Funds - Equipment Reserve		210,096.20
State LGIP Funds - Land Reserve		28,413.37
State LGIP Funds - Raymond SWUD		163,643.63
State LGIP Funds - Fireworks Bonds		12,403.43
State LGIP Funds - Fire & Rescue Equip Reserve		382.42
State LGIP Funds - ARPA		10.26

TOTAL RESTRICTED FUNDS **766,989.68**

ALL VILLAGE BANK ACCOUNTS **\$2,611,541.95**

Treasurer's Report approved as presented on a Schwartz/Kastenson motion. Motion carried 4-0.

BILLS PAID FROM: October 27 – November 23, 2025; Village = \$183,914.46; Storm Water Utility District = \$0.

Approved as presented on a Kastenson/Schwartz motion. Motion carried 4-0.

MINUTES FROM PREVIOUS MEETING OF: October 27, 2025.

Approved on a Thelen/Kastenson motion. Motion carried 4-0.

SET AGENDA – Moved announcements to before Closed Session.

SHERIFF'S REPORT – Written report provided.

PUBLIC COMMENT – Kyle Meyer, 7026 W 5 Mile Rd spoke regarding future TID/TIF development and would like public involvement.

FIRE DEPARTMENT REPORT – Written report provided. Doug White asked for clarity on a few line items.

DPW REPORT – Written report provided. Vehicle maintenance hours logged higher due to preparing for the upcoming snow season.

STORMWATER UPDATES – No updates.

CODE ENFORCEMENT REPORT – Written report provided.

PLAN COMMISSION BUSINESS: None

VILLAGE BOARD BUSINESS:

1. Discussion/Decision to approve the proposed 2026 General Budget;
Motion to approve on a Schwartz/Thelen motion. Motion carried 3-1.
2. Discussion/Decision to approve the proposed 2026 Stormwater Budget;
Motion to approve on a Kastenson/Schwartz motion. Motion carried 4-0.
3. Discussion/Decision to approve the proposed 2026 Cemetery Budget;
Motion to approve on a Thelen/Schwartz motion. Motion carried 4-0.
4. Discussion/Decision to adopt Resolution 2025-11-24A, a resolution appropriating and levying the necessary funds for the operation of the Government and Administration of the Village of Raymond for the Fiscal Year 2026;
Motion to approve on a Schwartz/Kastenson motion. Motion carried 4-0.
5. Discussion/Decision to adopt Resolution 2025-11-24B, a resolution setting the 2026 Storm Water Management fee for the Village of Raymond Storm Water Utility District;
Motion to approve on a Kastenson/Thelen motion. Motion carried 4-0.
6. Discussion/Decision regarding committing up to \$10,000, as budgeted in 2026, to UniverCity for the I-94 Corridor Analysis;
Motion to approve on a Thelen/Schwartz motion. Motion carried 4-0.
7. Discussion/Decision regarding Village Hall updates in 2026
Doug White is looking to update the Village Hall ceiling tiles as well as painting interior and exterior and possibly windows.
Motion to table on a Thelen/Schwartz motion. Motion carried 4-0.

8. Discussion/Decision regarding certification of Local Road Inventory for 2026 following discontinuance of Fuhrman Drive;
Motion to approve with the new mileage of 55.06 on a Thelen/Kastenson motion. Motion carried 4-0.
9. Discussion/Decision regarding renewal of Building Inspector contract for 2026;
Motion to approve on a Kastenson/Thelen. Motion carried 4-0.
10. Discussion/Decision regarding renewal of Firework Seller licenses for 2026
Racine Fireside Corp/Xtreme Fireworks
Phantom Fireworks Showrooms LLC;
Motion to approve on a Thelen/Kastenson motion. Motion carried 4-0.

ANNOUNCEMENTS

CLOSED SESSION

Motion to move to closed session at 8:05 pm on a Kastenson/Thelen motion. Motion carried 4-0.

1. Move to closed session pursuant to State Statute 19.85(1)(c) Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility: Consideration of two applicants for the DPW position
2. Move to closed session pursuant to State Statute 19.85(1)(e) deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session: Specifically related to the potential expenditure of public funds for I-94 water and sewer infrastructure related to potential new development.

RETURN TO OPEN SESSION:

Motion to move to open session at 8:33 pm on a Schwartz/Thelen motion. Motion carried 4-0.

Possible decision regarding closed session items – **No decisions made.**

Motion to adjourn on a Kastenson/Thelen motion. Motion carried 4-0. Meeting adjourned at 8:34 pm.

**Respectfully submitted,
Jeni Schroepfer
Village Clerk
Village of Raymond**